

**ECONOMY AND RESOURCES SCRUTINY COMMITTEE
11 APRIL 2024**

COUNCIL PLAN 2024-27 – DRAFT FOR CONSULTATION

SUMMARY REPORT

Purpose of the Report

1. To introduce the draft Council Plan to the Committee and seek comments.

Summary

2. The Council Plan is an official document that outlines the long-term ambitions for Darlington and priorities of the council to deliver over the next three years (2024-2027).
3. The plan gives strategic direction to the Council - and council services - defining priorities and shaping delivery. It gives clarity to residents, businesses and stakeholders on our values, what is important and what we will do.
4. The public consultation for the draft plan is now open and runs from 6 March to 25 April. The council is seeking views from residents, businesses, charities and key stakeholders. It is intended that the final plan goes to Cabinet and Council in May for approval and adoption.

Recommendation

5. It is recommended that the Committee:-
 - (a) Review the plan and provide feedback views in the meeting
 - (b) Share the plan with your networks and encourage people to complete the survey.

Chief Officers Executive

Background Papers

Draft Council Plan and Survey available at: <https://www.darlington.gov.uk/councilplan>

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S17 Crime and Disorder	The Council Plan prioritises the safety of our residents and communities. The Communities Priority identifies key actions that we will deliver in partnership. The performance monitoring framework will include measures to demonstrate progress against this outcome.
Health and Wellbeing	The Council Plan prioritises the health and wellbeing of our residents and communities. The Health and Wellbeing Priority identifies many actions and good health will be an important outcome across the plan. The performance monitoring framework will include measures to demonstrate progress against this outcome improving health and reducing health inequalities.
Carbon Impact and Climate Change	The Council Plan prioritises addressing carbon impact and climate change. Addressing climate change is a core value and will be considered in everything the council does. The performance monitoring framework will include measures to demonstrate progress against this outcome.
Diversity	Addressing inequalities is a core value within the plan. A desktop Equality Impact Assessment has not identified any significant negative impacts on protected characteristics. The key deliverables referenced in the plan will be progressed through other strategies and plans and will involve separate equality impact assessments where appropriate.
Wards Affected	All
Groups Affected	All
Budget and Policy Framework	The Council plan will be part of the policy framework and will be the primary strategy that strategies and plans demonstrate their contribution to the vision, ambition and priorities of the Council Plan
Key Decision	This is a key decision because following consultation, agreement to the recommendations will result in the Local Authority adopting a plan which will have an effect on the communities living or working in an area comprising two or more wards within the area of the local authority.
Urgent Decision	This is not an urgent decision as it will require adoption by full Council after consultation.
Council Plan	This is the draft Council Plan for 2024-2027 for consultation.
Efficiency	The draft Council Plan prioritises efficient and effective resources as a key value and will be considered in all council business.
Impact on Looked After Children and Care Leavers	The Council remains committed to ensuring the best outcomes for Looked After Children, and contains a number of priorities and actions that will have a positive impact on this group.

MAIN REPORT

Information and Analysis

Council Plan – Draft for Consultation

6. The draft Council Plan is a strategic document that gives direction to the Council and council services by defining priorities and shaping delivery; and gives clarity to residents, businesses and stakeholders on our values, what is important and what we will do.
7. The draft plan proposes a long term vision and ambitions for Darlington, and priorities for delivery over the life of the plan. Three core values feed into the plan: addressing inequalities, tackling climate change and efficient and effective use of resources. These are important principles we'll consider in everything we do.
8. The six priorities are given equal importance:
 - (a) Economy: A strong, sustainable economy and highly skilled workforce with opportunities for all.
 - (b) Homes: Affordable and secure homes that meet current and future resident need.
 - (c) Living well: A healthier and better quality of life for longer supporting those who need it.
 - (d) Children and young people: best start in life, realising potential and raising aspirations.
 - (e) Communities: Healthier, safer and more engaged communities.
 - (f) Environment: A well connected, clean and sustainable borough.
9. Each priority has a number of key deliverables to be progressed over the life of the plan. The plan is ambitious and requires a Team Darlington approach by strengthening our relationships and building new partnerships with our stakeholders and communities.
10. The public consultation for the draft plan is now open and runs from 6 March to 25 April. The council is seeking views from residents, businesses, charities and key stakeholders.
11. A survey has been published alongside the plan allowing for feedback. It is on the consultations page of the Darlington Borough Council website alongside a Questions and Answers paper. Printed copies of the plan and survey are available in Darlington Library, Cockerton Library and the Dolphin Centre and upon request. The March edition of One Darlington which is distributed across the borough also contains an article on the Council Plan with information on how to complete the survey.
12. Awareness raising will primarily take place through social media, ward surgeries of local councillors, at relevant stakeholder meetings and other suitable opportunities that arise. The outcome of the consultation will be reported to Cabinet in May. It is intended that the final plan goes to Cabinet and Council in May for approval and adoption.

Monitoring the Council Plan

13. Delivery is structured around the six priorities and three core values and will be progressed in a cross-council collaborative approach through key strategies and plans. The deliverables in the plan will be owned by key strategies and plans, in particular those highlighted in the council plan:

- (a) Climate change action plan
- (b) Inclusive economy strategy
- (c) Homes strategy
- (d) Health and wellbeing strategy, and
- (e) Children and young people’s plan.

14. Political accountability for the priorities and core values will be collaborative with a Cabinet member leading each priority and core value, working with relevant portfolio leads to deliver.

Priority / Core Value	Lead Cabinet member	Portfolio Holders
Economy	Cllr McEwan	Adults Children and Young People Economy Local Services Stronger Communities
Homes	Cllr Roche	Adults Children and Young People Health and Housing Stronger Communities
Living Well	Cllr Curry and Cllr Porter	Adults Health and Housing Resources
Children and Young People	Cllr Wallis	Children and Young People Economy Resources Stronger Communities
Communities	Cllr Riley	Adults Children and Young People Economy Local Services Stronger Communities
Environment	Cllr McCollom	Adults Economy Local Services
Addressing inequalities	Cllr Riley	All
Tackling climate change	Cllr McEwan	All
Efficient and effective resources	Cllr Porter	All

15. Progress will be reported in a six monthly report to Cabinet. The process for reporting is currently in development whilst the public consultation is ongoing. It is expected to:
 - (a) Structure around the 6 priorities and 3 core values
 - (b) Include a core set of longer term indicators with a wellbeing approach designed to reflect the plan's focus on thriving, fair and sustainable lives and places. Taking a life course approach with a focus on understanding inequalities and their causes
 - (c) Contain a clear narrative for the priorities, deliverables and core values that demonstrate progress.

16. This performance report will be supplemented annually by a refreshed Darlington profile report that analyses the most up to date published data and intelligence, including feedback from key surveys. We are in the process of evolving the Darlington profile report to align with the proposed new structure of the Council Plan. It will provide a more detailed analysis of key data to help us understand how lives are improving now and in the future. This will be prepared for use as a shared evidence base for the core strategies and plans that will deliver this council plan.

Outcome of the Consultation

17. There will be regular reporting to Chief Officers Executive and members of Cabinet on consultation feedback throughout the consultation period and a final report will be produced when the consultation closes. It is intended that that final plan will go to Cabinet and Council for approval and adoption in May 2024.